

**Town of Coventry  
Adopted Budget  
For FY17**

Account	Description	FY17 Adopted Revenue Budget
2-101-4-000-90101	RE Taxes Current	17,342,916
2-101-4-000-90102	RE Taxes Prior	504,392
2-101-4-000-94000	RE Taxes for Debt Service	1,755,468
2-101-4-000-90103	Auto Excise Tax	5,209,642
2-101-4-000-90105	State Reimbursement Auto Tax	244,791
2-101-4-000-90200	Payment in Lieu of Taxes	79,918
2-101-4-000-90300	Interest & Penalties	532,527
2-101-4-000-91500	Animal Rescue Fees	9,627
2-101-4-000-92100	Telephone Tax	432,985
2-101-4-000-92200	Hotel Tax	107,608
2-101-4-000-92300	Meal & Beverage Tax	427,647
2-101-4-000-94002	RIDE Reimb. Perf. Energy Bond Debt Service	68,835
2-101-4-000-93200	Miscellaneous Receipts	358,896
2-101-4-000-93300	Municipal Court	51,250
2-101-4-000-93404	Police Car Rental	200,000
2-101-4-000-93405	Police Detail Revenue	14,118
2-101-4-000-94100	Prior Year Surplus	292,976
2-101-4-310-91100	Recording Fees	326,481
2-101-4-310-91200	Probate fees	50,377
2-101-4-310-91300	Marriage Licenses	1,386
2-101-4-310-91400	Dog Licenses	16,355
2-101-4-310-91600	Realty Fees	40,000
2-101-4-310-91700	Alcoholic Beverage License	23,667
2-101-4-310-91800	Hunting & Fishing Licenses	25
2-101-4-310-91900	Miscellaneous Licenses & Fees	111,607
2-101-4-310-92300	Land Trust Fees	294,653
2-101-4-610-92000	Interest on Investments	111,715
2-101-4-610-92100	Bond Premium Issuance of Debt	200,910
2-101-4-820-90800	Building Permits	121,573
2-101-4-820-90900	Plumbing & Heating Permits	21,186
2-101-4-820-91000	Electrical Permits	19,918
2-101-4-880-94500	Westwood Reimbursement	8,000
2-101-4-930-92500	Library Fees	24,259
2-101-4-930-92900	State Aid Libraries	35,000
2-101-4-940-93400	Planning Commission/Steno	2,090
2-101-4-940-93401	Planning Commission	8,181
<b>Total FY17 Town Revenue Budget</b>		<b>29,050,979</b>
2-102-1-999-96100	State Aid to Education	22,921,325
2-102-1-999-96101	School Revenues	1,664,317
2-102-1-999-96102	Real Estate Taxes-Operations	43,857,323
2-102-1-999-96103	Real Estate Taxes-Debt Service	1,450,497
2-102-2-999-00000	State Aid School Housing	1,390,278
<b>Total FY17 School Department Revenue Budget</b>		<b>71,283,740</b>
<b>FY17 Total Town &amp; School Department Revenue Budget</b>		<b>100,334,719</b>

Department	Description	FY17 Adopted Expense Budget
110	Town Council	25,918
210	Town Manager	271,154
211	Citizens Advisory Committee	915
225	Information Technology	320,035
310	Town Clerk	319,161
320	Board of Canvassers	141,989
410	Town Solicitor	416,500
420	Municipal Court	43,114
510	Probate Court	17,873
610	Treasurer	322,375
620	Tax Assessor	173,314
630	Tax Collector	232,085
640	Board of Assessment Review	4,298
710	Police Department	12,201,618
720	Animal Control	217,232
750	Emergency Management	38,730
760	Town Sergeant	2,335
790	School Crossing Guards	29,379
810	Engineering	136,502
820	Inspection and Permits	256,507
830	Roads and Bridges	2,136,809
840	Snow Removal	286,488
850	Building Maintenance	456,748
860	Refuse Collection	784,355
870	Refuse Disposal	507,838
880	Vehicle Maintenance	857,520
910	Recreation Department	1,110,420
925	Human Services	798,996
930	Library	987,955
940	Planning Department	383,610
941	Planning Commission	14,258
942	Zoning Board of Review	9,610
943	Conservation Commission	1,000
944	Land Trust Commission	1,361
945	Economic Development Commission	538
946	Historic District Commission	2,615
950	Town General	3,559,805
965	Coventry Housing Authority	4,069
970	Debt Service	1,756,218
980	Capital Improvement	219,732
<b>Total FY17 Town Expense Budget</b>		<b>29,050,979</b>
999	Operation & Maintenance	68,442,965
999	Capital Improvement	-
999	Principal on School Bonds	2,290,000
999	Interest on School Bonds	550,775
<b>Total FY17 School Department Expense Budget</b>		<b>71,283,740</b>
<b>FY17 Total Town &amp; School Department Expense Budget</b>		<b>100,334,719</b>